NAVSUP

NAVAL INVENTORY CONTROL

SEPTEMBER 2004

Surveillance Systems

Team Initiatives

- **Team Eight - Top Challenges**

  AN/BLQ-10

  - BCA review with Code 01 for PBL
  - Omnibus requirements for PBL
  - FY04 PIO Spares - Funding

- **NAVSEA 07L/TYCOM VTC Action Items**

  None

- **Performance Based Logistics (PBL)**

  In Place Agreements: None

  Current / Near Term Initiatives: AN/BLQ-10 (v) 1/2/3 with Lockheed Syracuse; (EAD Sep 04) along w/BSY2

  Future Initiatives: O-PBL w/NUWC Newport (Periscope)

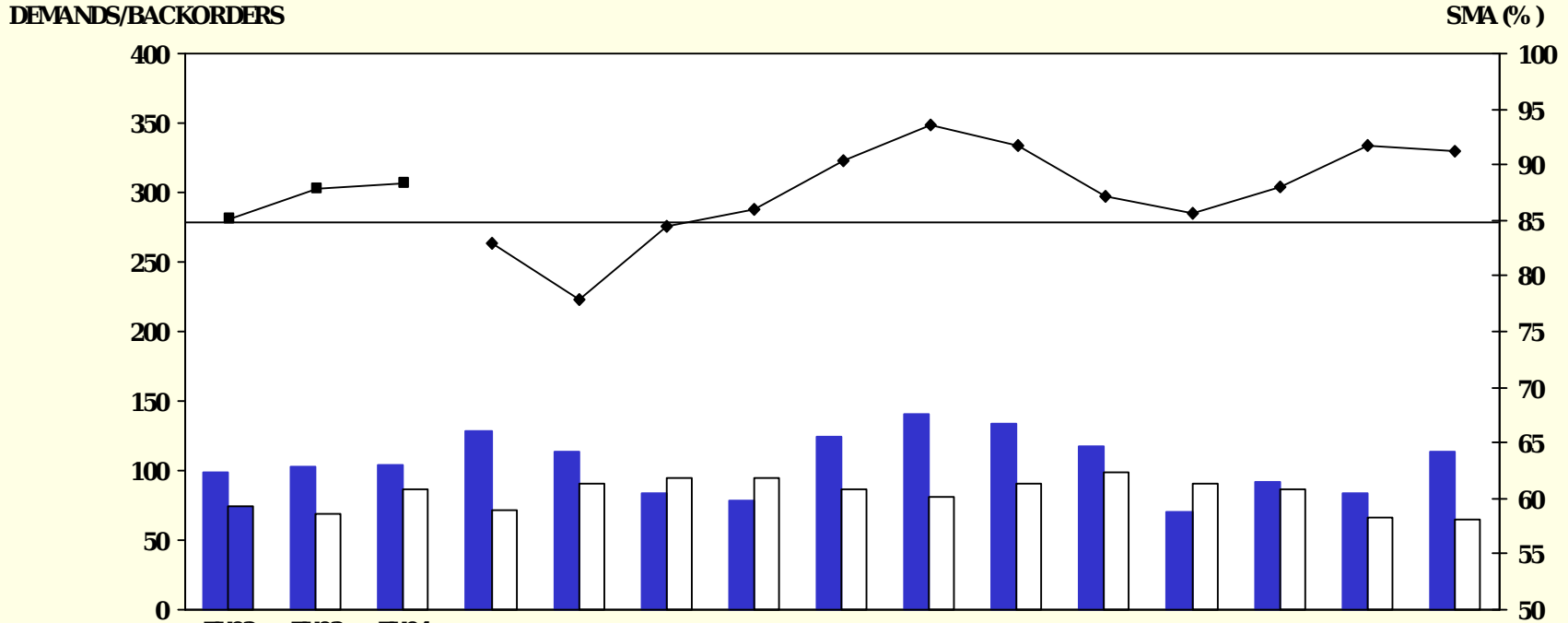
  O-PBL w/SSC San Diego (ESM Legacy)

NAVSUP
NAVAL INVENTORY CONTROL

Surveillance Systems

SMA

LRC: WP



	FY02 Avg	FY03 Avg	FY04 Avg	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DEMANDS	99	103	104	129	113	84	78	124	140	134	117	70	92	84	113
BACKORDERS	75	69	86	71	90	94	95	87	81	91	98	91	86	66	65
SMA(YEAR)	85.2	87.9	88.3												
SMA(MONTH)				82.9	77.9	84.5	85.9	90.3	93.6	91.8	87.2	85.7	88	91.7	91.2

NAVSUP
NAVAL INVENTORY CONTROL

Surveillance Systems Report Card

Availability and Response Time	B-MARK	Apr 04	May 04	Jun 04	Jul 04	Aug 04	R/Y/G
NAVICP SMA (Fiscal Year to Date)	85.0%	87.8%	87.7%	87.7%	88.0%	88.3%	G
DLA SMA	85.0%	96.8%	97.3%	97.2%	96.8%		
ICPRT- I		9	10	7	4	6	
LRT	37	15.4	14.1	14.0	13.7	13.6	
Backorders							
Total (Team's FY End Count)	107	193	173	174	138	132	Y
End Use	48	51	52	49	36	41	
TRFLL	12	9	8	8	2	4	
Stock	8	19	13	16	10	7	
Spot	18	12	8	9	2	2	
Deferred	3	79	84	79	74	69	
OPN/SCN	4	11	0	6	0	0	
Open	14	12	8	7	14	9	
DLA Backorders							
All Navy Backorders	809	700	634	547	630		
Submarine Backorders	131	115	108	73	69		
CASREP (Quarterly)							
C2 MRRT (All Navy)	13.0			5.7			
C3/4 MRRT (All Navy)	8.0			2.0			
Allowance Effectiveness							
NET (OPNAV Goal)	85%			92.1%			
GROSS (OPNAV Goal)	65%			67.4%			
COSAL	N/A			73.2%			
Ao (RBS Only)	N/A						

NAVSUP
NAVAL INVENTORY CONTROL

Surveillance Systems
Top Demand Drivers / UCOs

Repairables	Consumables
Backorders ≤ On Hand 'A' or < 45 Days On Hand 'A' or RTAT PPRs > On Hand 'A'	Backorders ≤ On Hand 'A' or On Hand 'A' < EOQ or 90 Days PPRs > On Hand 'A'

Repairables	Consumables
Backorders > On Hand 'A'	Backorders > On Hand 'A'

Top 25 R&Y Items by Demand

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	Get Well / Manufacturer/ Comments
1H 01-443-8560	HOSE ASSEMBLY,NONME	WP5	21.3	0	06 / 04	10/04- Eaton Aeroquip/ Demand spike
1H 01-325-5213	SCREW,CAP,SOCKET HE	WP0	4.29	0	04 / 04	10/04 – Level I Fasteners Inc/ Demand increase
7H 01-038-0081	OSCILLATOR,NONCRYST	WP3	3.75	0	08 / 04	TBD- Red Barn/No longer repairable
7H 01-379-6359	CONNECTOR ASSEMBLY	WP8	3.09	0	08 / 04	2/05 – Electro-Miniatures/ Demand increase
7H 01-409-1097	ANTENNA	WP6	2.87	3	06 / 04	12/04 – BAE/ Long RTAT, out of coversion components

End Use Backorders

NIIN	Nomenclature	LRC	Qtr Demand	BBs	Status / Since	# Docs	Get Well / Manufacturer/ Comments
01-409-1100	ANTENNA SUBASSEMBLY	WP9	2.10	6	08 / 04	5	TBD- NUWC repair/ No longer procurable
01-406-8537	SWITCH,ROTARY	WP9	2.22	5	06 / 04	4	12/05 – Kevlin/ T4D
01-409-0820	PERISCOPE SUBASSY	WP9	2.20	5	07 / 04	3	TBD – NUWC repair/ Demand surge w/source problem
01-042-0762	AMPLIFIER-MIXER	WP3	1.70	2	09 / 04	2	TBD- Microwave Concepts/ Working on 1st Article plan
01-409-1097	ANTENNA	WP6	2.58	3	08 / 04	2	12/04 – BAE/ Long RTAT out of conversion components